

Message Text

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22

ACTION CU-04

INFO OCT-01 AF-08 ISO-00 /013 W
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R 021425Z DEC 76
FM AMEMBASSY PRETORIA
TO USIA WASHDC
INFO SECSTATE WASHDC 6340

UNCLAS PRETORIA 5556

USIAC

STATE FOR CU

E.O. 11652: N/A

SUBJECT: REQUEST FOR INCREASE IN GOE

1. HAVE JUST CONCLUDED DISCUSSIONS WITH CU/AF DIRECTOR RELPH REGARDING ADDITIONAL FUNDING REQUIRED BY POST FOR IMPLEMENTING NEW AID-FUNDED CU PROGRAMS. RELPH ADVISED THAT PURSUANT TO DISCUSSIONS BETWEEN CU AND AGENCY BUDGET OFFICERS, IT WAS AGREED THAT MOST VIABLE PROCEDURE WOULD BE FOR AGENCY TO INCREASE POST'S GOE WITH CONCOMITANT INCREASE IN DEPARTMENT'S REIMBURSEMENT TO AGENCY.

2. THE NEW FUNDING MORE THAN DOUBLES LEVEL OF POST'S EDUCATIONAL EXCHANGE ACTIVITIES. FOR APPROXIMATELY HALF OF THIS INCREASE, WORK LOAD AND COSTS INCREASE ARITHMETICALLY AS PREVIOUSLY ESTABLISHED AND OPERATING PROGRAMS MERELY BEING ENLARGED. HOWEVER, OTHER HALF OF NEW FUNDING WILL BE USED TO DEVELOP NEW PROJECTS. FOR AT LEAST THE FIRST YEAR THIS WILL REQUIRE CONSIDERABLE INCREASE IN TRAVEL COSTS FOR CONSULTATION AND PROJECT DEVELOPMENT.

3. ESTIMATED INCREASED COSTS FOR WHICH WE REQUEST INCREASE IN OUR GOE ARE AS FOLLOWS:

CONTRACTUAL SERVICES \$2500
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TRAVEL 5800

TOTAL \$8300
HUGHES

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: PROGRAMS (PROJECTS), COST ESTIMATES, EDUCATIONAL EXCHANGE PROGRAMS
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Draft Date: 02 DEC 1976
Decaption Date: 01 JAN 1960
Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Review Content Flags:
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Review Exemptions: n/a
Review History: RELEASED <26 MAY 2004 by hattaycs>; APPROVED <11 AUG 2004 by wolfsd>
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Margaret P. Grafeld
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04 MAY 2006

Review Media Identifier:
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